

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (959) Regents Capital
Budget Unit: (61652L0017) ISD - Long Hall Renovation
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	The project would upgrade the following building systems: heating, cooling, electrical, lighting, and fire suppression. It would also make brick repairs, replace windows, and renovate classrooms for deaf and blind students.	Appropriation	1,325,000	1,325,000
Base		Appropriation	0	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 3,000,000</u>	<u>\$ 1,325,000</u>	<u>\$ 1,325,000</u>